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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 227

Jamestown-Yorktown Foundation

Item 227 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Museum and Cultural Services (14500)</b>	<b>\$15,003,152</b>	<b>\$15,172,602</b>
Collections Management and Curatorial Services (14501)	\$625,190	\$625,190
Education and Extension Services (14503)	\$5,479,194	\$5,279,194
Operational and Support Services (14507)	\$8,898,768	\$9,268,218
Fund Sources:		
General	\$6,316,554	\$6,429,681
Special	\$8,686,598	\$8,742,921

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Authority: Title 23, Chapter 23, Code of Virginia.

A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.

B.1. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.

C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.