2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 218

Virginia Polytechnic Institute and State University

Item 218 (Not set out)

	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$223,757,332**	**$223,757,332**
Food Services (80910)	$41,762,024	$41,762,024
Residential Services (80930)	$32,452,583	$32,452,583
Parking and Transportation Systems and Services (80940)	$6,436,743	$6,436,743
Telecommunications Systems and Services (80950)	$18,891,388	$18,891,388
Student Health Services (80960)	$9,330,858	$9,330,858
Student Unions and Recreational Facilities (80970)	$10,002,918	$10,002,918
Recreational and Intramural Programs (80980)	$5,930,041	$5,930,041
Other Enterprise Functions (80990)	$49,190,817	$49,190,817
Intercollegiate Athletics (80995)	$49,759,960	$49,759,960
Fund Sources:		
Higher Education Operating	$213,406,832	$213,406,832
Debt Service	$10,350,500	$10,350,500

Authority: Title 23, Chapter 11, Code of Virginia.