
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 202

Virginia Commonwealth University

Item 202 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$133,725,621	\$133,725,621
Food Services (80910)	\$19,483,317	\$19,483,317
Bookstores and other Stores (80920)	\$3,629,014	\$3,629,014
Residential Services (80930)	\$29,605,591	\$29,605,591
Parking and Transportation Systems and Services (80940)	\$19,632,414	\$19,632,414
Telecommunications Systems and Services (80950)	\$6,368,423	\$6,368,423
Student Health Services (80960)	\$4,980,991	\$4,980,991
Student Unions and Recreational Facilities (80970)	\$13,668,429	\$13,668,429
Recreational and Intramural Programs (80980)	\$9,746,809	\$9,746,809
Other Enterprise Functions (80990)	\$12,693,699	\$12,693,699
Intercollegiate Athletics (80995)	\$13,916,934	\$13,916,934
Fund Sources:		
Higher Education Operating	\$105,497,026	\$105,497,026
Debt Service	\$28,228,595	\$28,228,595

Authority: Title 23, Chapter 6.1, Code of Virginia.