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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 190

University of Virginia

Item 190 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$168,558,000</b>	<b>\$177,103,000</b>
Residential Services (80930)	\$26,616,000	\$29,018,000
Parking and Transportation Systems and Services (80940)	\$11,826,000	\$12,027,000
Telecommunications Systems and Services (80950)	\$13,552,200	\$14,036,056
Student Health Services (80960)	\$9,315,600	\$9,673,100
Recreational and Intramural Programs (80980)	\$6,230,650	\$6,403,460
Other Enterprise Functions (80990)	\$38,734,550	\$40,206,484
Intercollegiate Athletics (80995)	\$62,283,000	\$65,738,900
Fund Sources:		
Higher Education Operating	\$147,628,000	\$156,173,000
Debt Service	\$20,930,000	\$20,930,000

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Authority: Title 23, Chapter 9, Code of Virginia.