
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 186

University of Mary Washington

Item 186 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900)	\$35,501,494	\$37,081,494
a sum sufficient, estimated at		
Food Services (80910)	\$6,881,229	\$7,371,229
Bookstores and other Stores (80920)	\$3,172,057	\$3,172,057
Residential Services (80930)	\$9,855,697	\$10,455,697
Telecommunications Systems and Services (80950)	\$884,725	\$884,725
Student Health Services (80960)	\$569,044	\$569,044
Student Unions and Recreational Facilities (80970)	\$1,525,031	\$1,575,031
Recreational and Intramural Programs (80980)	\$1,946,299	\$1,946,299
Other Enterprise Functions (80990)	\$9,078,262	\$9,518,262
Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150
Fund Sources:		
Higher Education Operating	\$32,864,513	\$34,444,513
Debt Service	\$2,636,981	\$2,636,981

Authority: Title 23, Chapter 9.2, Code of Virginia.