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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 186

University of Mary Washington

Item 186 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$35,501,494</b>	<b>\$37,081,494</b>
Food Services (80910)	\$6,881,229	\$7,371,229
Bookstores and other Stores (80920)	\$3,172,057	\$3,172,057
Residential Services (80930)	\$9,855,697	\$10,455,697
Telecommunications Systems and Services (80950)	\$884,725	\$884,725
Student Health Services (80960)	\$569,044	\$569,044
Student Unions and Recreational Facilities (80970)	\$1,525,031	\$1,575,031
Recreational and Intramural Programs (80980)	\$1,946,299	\$1,946,299
Other Enterprise Functions (80990)	\$9,078,262	\$9,518,262
Intercollegiate Athletics (80995)	\$1,589,150	\$1,589,150
Fund Sources:		
Higher Education Operating	\$32,864,513	\$34,444,513
Debt Service	\$2,636,981	\$2,636,981

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Authority: Title 23, Chapter 9.2, Code of Virginia.