2012 Special Session I

Budget Bill - HB1300 (Introduced)

Radford University

Item 180 (Not set out)

	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$47,658,716**	**$49,458,716**
Food Services (80910)	$14,073,940	$14,073,940
Bookstores and other Stores (80920)	$302,908	$302,908
Residential Services (80930)	$10,287,098	$10,287,098
Parking and Transportation Systems and Services (80940)	$1,071,921	$1,071,921
Telecommunications Systems and Services (80950)	$716,344	$716,344
Student Health Services (80960)	$2,064,476	$2,064,476
Student Unions and Recreational Facilities (80970)	$3,441,299	$3,441,299
Recreational and Intramural Programs (80980)	$1,199,370	$1,199,370
Other Enterprise Functions (80990)	$5,062,892	$6,862,892
Intercollegiate Athletics (80995)	$9,438,468	$9,438,468
Fund Sources:		
Higher Education Operating	$47,358,716	$47,358,716
Debt Service	$300,000	$2,100,000

Authority: Title 23, Chapter 11.1, Code of Virginia.