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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 180

Radford University

Item 180 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$47,658,716</b>	<b>\$49,458,716</b>
Food Services (80910)	\$14,073,940	\$14,073,940
Bookstores and other Stores (80920)	\$302,908	\$302,908
Residential Services (80930)	\$10,287,098	\$10,287,098
Parking and Transportation Systems and Services (80940)	\$1,071,921	\$1,071,921
Telecommunications Systems and Services (80950)	\$716,344	\$716,344
Student Health Services (80960)	\$2,064,476	\$2,064,476
Student Unions and Recreational Facilities (80970)	\$3,441,299	\$3,441,299
Recreational and Intramural Programs (80980)	\$1,199,370	\$1,199,370
Other Enterprise Functions (80990)	\$5,062,892	\$6,862,892
Intercollegiate Athletics (80995)	\$9,438,468	\$9,438,468
Fund Sources:		
Higher Education Operating	\$47,358,716	\$47,358,716
Debt Service	\$300,000	\$2,100,000

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Authority: Title 23, Chapter 11.1, Code of Virginia.