## VIRGINIA STATE BUDGET

2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 175 Old Dominion University

Item 175 (Not set out)	First Year - FY2011	Second Year - FY2012
Financial Assistance for Educational and General Services (11000)	\$15,517,001	\$15,767,001
Eminent Scholars (11001)	\$421,387	\$421,387
Sponsored Programs (11004) Fund Sources:	\$15,095,614	\$15,345,614
General	\$2,099,838	\$2,349,838
Higher Education Operating	\$13,417,163	\$13,417,163

Authority: Title 23, Chapter 5.2, Code of Virginia.

- A.1. Out of this appropriation, \$2,099,838 and 14 positions from the general fund and \$4,500,000 from nongeneral funds the first year and \$2,099,838 and 14 positions from the general fund and \$4,500,000 from nongeneral funds the second year is designated to build research capacity in modeling and simulation, which shall include efforts to improve traffic management through modeling.
- 2. Out of this appropriation, \$250,000 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs. Old Dominion University shall use these funds to promote the use of modeling and simulation in the medical industry.
- B. The Higher Education Operating fund source listed in this Item is considered to be a sum sufficient appropriation, which is an estimate of funding required by the university to cover sponsored program operations.