
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 164

James Madison University

Item 164 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$147,892,061	\$156,623,121
Food Services (80910)	\$45,399,624	\$47,624,904
Bookstores and other Stores (80920)	\$1,134,274	\$1,134,274
Residential Services (80930)	\$26,529,980	\$28,085,796
Parking and Transportation Systems and Services (80940)	\$4,813,317	\$4,856,677
Telecommunications Systems and Services (80950)	\$793,780	\$793,780
Student Health Services (80960)	\$4,257,691	\$4,567,632
Student Unions and Recreational Facilities (80970)	\$6,057,068	\$6,234,255
Recreational and Intramural Programs (80980)	\$6,257,350	\$6,993,537
Other Enterprise Functions (80990)	\$19,340,087	\$20,631,909
Intercollegiate Athletics (80995)	\$33,308,890	\$35,700,357
Fund Sources:		
Higher Education Operating	\$125,339,688	\$133,216,529
Debt Service	\$22,552,373	\$23,406,592

Authority: Title 23, Chapter 12.1, Code of Virginia.