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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 160

George Mason University

Item 160 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$168,711,732</b>	<b>\$169,511,732</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$6,000,000	\$6,000,000
Bookstores and other Stores (80920)	\$435,319	\$435,319
Residential Services (80930)	\$40,718,810	\$40,718,810
Parking and Transportation Systems and Services (80940)	\$15,217,088	\$15,217,088
Telecommunications Systems and Services (80950)	\$3,658,252	\$3,658,252
Student Health Services (80960)	\$3,643,467	\$3,643,467
Student Unions and Recreational Facilities (80970)	\$21,349,579	\$21,718,922
Recreational and Intramural Programs (80980)	\$14,510,103	\$14,510,103
Other Enterprise Functions (80990)	\$51,066,727	\$51,497,384
Intercollegiate Athletics (80995)	\$12,112,387	\$12,112,387
Fund Sources:		
Higher Education Operating	\$125,869,532	\$126,669,532
Debt Service	\$42,842,200	\$42,842,200

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Authority: Title 23, Chapter 9.1, Code of Virginia.