
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 149

The College of William and Mary in Virginia

Item 149 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$64,093,529	\$64,093,529
Food Services (80910)	\$12,048,700	\$12,048,700
Bookstores and other Stores (80920)	\$2,475,918	\$2,475,918
Residential Services (80930)	\$20,591,899	\$20,591,899
Parking and Transportation Systems and Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems and Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions and Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational and Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$4,218,433	\$4,218,433
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$52,537,268	\$52,537,268
Debt Service	\$11,556,261	\$11,556,261

Authority: Title 23, Chapter 5, Code of Virginia.