
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 145

Christopher Newport University

Item 145 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900)	\$53,461,084	\$54,100,394
a sum sufficient, estimated at		
Food Services (80910)	\$9,441,892	\$9,441,892
Bookstores and other Stores (80920)	\$4,709,300	\$4,709,300
Residential Services (80930)	\$18,256,119	\$18,256,119
Parking and Transportation Systems and Services (80940)	\$1,249,238	\$1,249,238
Recreational and Intramural Programs (80980)	\$135,000	\$135,000
Other Enterprise Functions (80990)	\$10,590,323	\$10,870,373
Intercollegiate Athletics (80995)	\$9,079,212	\$9,438,472
Fund Sources:		
Higher Education Operating	\$41,332,378	\$41,332,378
Debt Service	\$12,128,706	\$12,768,016

Authority: Title 23, Chapter 5.3, Code of Virginia.