
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Central Appropriations » Item 473

Central Appropriations

Item 473	First Year - FY2011	Second Year - FY2012
Miscellaneous Reversion Clearing Account (22600)	-\$1,005,788	-\$1,030,600 -\$1,151,992
Designated Reversions From Agency Appropriations (22601)	-\$1,005,788	-\$1,030,600 -\$1,151,992
Fund Sources:		
General	-\$1,005,788	-\$1,030,600 -\$1,151,992

Authority: Discretionary Inclusion.

A. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$80,632 the first year and \$80,632 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from reductions in rates charged to agencies serviced under the Master Lease plan administered by the Division of Real Estate Services of the Department of General Services.

B.1. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$186,355 the first year and \$186,355 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from a reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

2. Pursuant to § 3-1.01 of this act, amounts estimated at \$164,885 the first year and \$164,885 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to agencies for purchases made under the statewide purchase and supply system administered by the Department of General Services.

C. The Director, Department of Planning and Budget shall withhold and transfer to this Item amounts estimated at \$187,500 the first year and \$187,500 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from reductions in printing costs.

D.1. The Director, Department of Planning and Budget shall transfer to this Item, amounts estimated at \$551,301 the first year and \$218,223 the second year, from the general fund appropriations of state agencies, representing savings resulting from a reduction in the rate charged to agencies by Virginia Dominion Power.

2. Pursuant to § 3-1.01 of this act, amounts estimated at \$523,843 the first year and \$207,355 the second year shall be transferred from eligible nongeneral fund accounts to the general fund, representing nongeneral fund savings associated with the reduction in the rate charged to state agencies by Virginia Dominion Power. Of this amount, \$149,982 the first year and \$59,368 the second year is reserved for federal reversion upon request, to be transferred by the State Comptroller.

E. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$357,890 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings realized through the elimination of organizational memberships held by state agencies and institutions of higher education or the negotiated reduction in annual membership dues.

F. The Director, Department of Planning and Budget shall withhold and transfer to this Item, amounts estimated at \$121,392 the second year from the general fund appropriations of state agencies, representing savings realized through Northrop Grumman credits associated with the information technology outage in August of 2010.

G. The Director, Department of Planning and Budget, shall, on or before June 30, 2012, authorize the reversion to the general fund of \$100,000 representing savings generated from fiscal year 2011 year-end balances from the Department of Criminal Justice Services.

H. The Director, Department of Planning and Budget, shall, on or before June 30, 2012, authorize the reversion to the general fund of \$100,000 representing savings generated from fiscal year 2011 year-end balances from the Department of Juvenile Justice.

I. The Director, Department of Planning and Budget, shall, on or before June 30, 2012, authorize the reversion to the general fund of \$25,000 representing savings generated from fiscal year 2011 year-end balances from the Parole Board.

J. The Director, Department of Planning and Budget, shall, on or before June 30, 2012, authorize the reversion to the general fund of \$25,000 representing savings generated from fiscal year 2011 year-end balances from the Department of Conservation and Recreation.

K. The Director, Department of Planning and Budget, shall unallot in the second year \$88,000 from the Department of Social Services (765), Item 333 of Chapter 890 of the Acts of Assembly of 2011, which reflects unused balances in Financial Assistance to Community Human Services Organizations.

L. In addition to the reversions required in Item 52 of this act, the State Comptroller shall transfer, on or before June 30, 2012, to the general fund additional savings from within the Judicial Department of \$700,000.

M. The Director of the Department of Planning and Budget shall, on or before June 30, 2012, authorize a reversion to the general fund of \$885,381 from Items 67.20, 67.40, 67.50, 67.60, 67.70 and 67.80 representing unallocated funds as a result of the policy of limiting state support for the Career Development programs to those individuals participating in the program prior to January 1, 2010.

N. In addition to the reversions required in Item 32 of this act, on or before June 30, 2012 the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,799,135 representing additional savings within legislative agencies. This savings includes estimated savings within the legislative agencies as follows:

<i>Legislative Agency</i>	<i>Estimated Savings</i>
<i>Auditor of Public Accounts (133)</i>	<i>\$500,000</i>
<i>Division of Capitol Police (961)</i>	<i>\$423,406</i>
<i>Va. Sesquicentennial of American Civil War Comm. (859)</i>	<i>\$500,000</i>
<i>Division of Legislative Services (107)</i>	<i>\$300,000</i>
<i>Division of Legislative Automated Systems (109)</i>	<i>\$575,000</i>
<i>Joint Legislative Audit and Review Commission (110)</i>	<i>\$250,000</i>

<i>Virginia Code Commission (108)</i>	<i>\$175,000</i>
<i>Virginia Commission on Youth (839)</i>	<i>\$25,000</i>
<i>Joint Commission on Health Care (844)</i>	<i>\$15,000</i>
<i>Virginia State Crime Commission (142)</i>	<i>\$15,000</i>
<i>Commission on Prevention of Human Trafficking (866)</i>	<i>\$18,720</i>
<i>Chesapeake Bay Commission (842)</i>	<i>\$2,009</i>

O. The Director, Department of Planning and Budget, shall, on or before June 30, 2012, authorize the reversion to the general fund of \$1,830,007 representing savings generated from fiscal year 2011 year-end balances from funding provided for changes in information technology service rates.

P. The Director, Department of Planning and Budget, shall, on or before June 30, 2012, authorize the reversion to the general fund of \$4,000,000 from the Compensation Board, representing fiscal year 2012 year-end balances.