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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Transportation » Item 454

Department of Transportation

Item 454	First Year - FY2011	Second Year - FY2012
<b>Commonwealth Toll Facilities (60600)</b>	<b>\$49,055,893</b>	<b>\$49,738,455</b>
Toll Facility Debt Service (60602)	\$9,498,100	<del>\$3,193,850</del> \$7,116,342
Toll Facility Maintenance and Operation (60603)	\$6,136,533	<del>\$13,355,534</del> \$9,433,042
Toll Facilities Revolving Fund (60604)	\$33,421,260	\$33,189,071
Fund Sources:		
Commonwealth Transportation	\$33,421,260	<del>\$33,189,071</del> \$43,049,407
Trust and Agency	\$6,327,814	\$6,689,048
Debt Service	\$9,306,819	<del>\$9,860,336</del> \$0

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Authority: §§ [33.1-23.03:1](#) and [33.1-267](#) through [33.1-295](#), Code of Virginia.

A. Included in this Item are funds for the installation and implementation of a statewide Electronic Toll Customer Service/Violation Enforcement System.

B. Funds as appropriated are provided for other toll facility initiatives as needed during the biennium including but not limited to funding activities to advance projects pursuant to the Public-Private Transportation Act.