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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Public Safety » Item 375

Department of Correctional Education

### Item 375 (Not set out)

First Year - FY2011 Second Year - FY2012

|   |                     |                     |
|---|---------------------|---------------------|
| <b>Instruction (19700)</b>  | <b>\$51,155,626</b> | <b>\$49,376,626</b> |
| Youth Instructional Services (19711)  | \$14,248,385        | \$14,248,385        |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$15,153,848        | \$15,578,848        |
| Adult Instructional Services (19713)  | \$10,029,206        | \$7,825,206         |
| Instructional Leadership and Support Services (19714)                           | \$11,724,187        | \$11,724,187        |
| Fund Sources:   |                     |                     |
| General   | \$48,667,219        | \$46,888,219        |
| Special   | \$170,536           | \$170,536           |
| Federal Trust   | \$2,317,871         | \$2,317,871         |

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Authority: §§ [22.1-339](#) through 22.1-345, Code of Virginia.