VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Public Safety » Item 375 **Department of Correctional Education**

Item	275	(Not	cot	OLIT)	
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Item 375 (Not set out)	First Year - FY2011 Second Year - FY2012		
Instruction (19700)	\$51,155,626	\$49,376,626	
Youth Instructional Services (19711)	\$14,248,385	\$14,248,385	
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$15,153,848	\$15,578,848	
Adult Instructional Services (19713)	\$10,029,206	\$7,825,206	
Instructional Leadership and Support Services (19714)	\$11,724,187	\$11,724,187	
Fund Sources:			
General	\$48,667,219	\$46,888,219	
Special	\$170,536	\$170,536	
Federal Trust	\$2,317,871	\$2,317,871	

Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.