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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Public Safety » Item 373

Department of Alcoholic Beverage Control

Item 373 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$514,495,519</b>	<b>\$514,495,519</b>
Administrative Services (80101)	\$34,624,294	\$34,624,294
Alcoholic Beverage Control Retail Store Operations (80102)	\$86,304,002	\$86,304,002
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$393,567,223	\$393,567,223
Fund Sources:		
Enterprise	\$514,495,519	\$514,495,519

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Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

- A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.
- B. The Department of Alcoholic Beverage Control shall transfer \$35,000 the first year and \$35,000 the second year from nongeneral funds to the Governor's Office on Substance Abuse Prevention to support that agency's efforts to prevent tobacco and alcohol abuse by youth.
- C. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.
- D. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.