## VIRGINIA STATE BUDGET

2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 348 Virginia Rehabilitation Center for the Blind and Vision Impaired

| Item 348 (Not set out)                      | First Year - FY2011 | Second Year - FY2012 |
|---|---------------------|----------------------|
| Administrative and Support Services (49900) | \$1,098,147         | \$1,098,147          |
| General Management and Direction (49901)    | \$380,763           | \$380,763            |
| Food and Dietary Services (49907)           | \$228,000           | \$228,000            |
| Physical Plant Services (49915)             | \$489,384           | \$489,384            |
| Fund Sources:                               |                     |                      |
| General                                     | \$136,936           | \$136,936            |
| Special                                     | \$17,000            | \$17,000             |
| Federal Trust                               | \$944,211           | \$944,211            |
|   |                     |                      |

Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.