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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 322

Department of Rehabilitative Services

Item 322 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Administrative and Support Services (49900)</b>	<b>\$12,859,328</b>	<b>\$12,859,328</b>
General Management and Direction (49901)	\$5,779,430	\$5,779,430
Information Technology Services (49902)	\$6,830,444	\$6,830,444
Planning and Evaluation Services (49916)	\$192,733	\$192,733
Training and Education Services (49925)	\$56,721	\$56,721
Fund Sources:		
General	\$71,017	\$71,017
Special	\$6,695,033	\$6,695,033
Federal Trust	\$6,093,278	\$6,093,278

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Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.