
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 315

Intellectual Disabilities Training Centers

| Item 315 (Not set out) | First Year - FY2011 | Second Year - FY2012 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$74,953,872 | \$74,953,872 |
| General Management and Direction (49801) | \$16,308,977 | \$16,308,977 |
| Information Technology Services (49802) | \$2,244,241 | \$2,244,241 |
| Food and Dietary Services (49807) | \$16,637,655 | \$16,637,655 |
| Housekeeping Services (49808) | \$10,519,065 | \$10,519,065 |
| Linen and Laundry Services (49809) | \$2,729,988 | \$2,729,988 |
| Physical Plant Services (49815) | \$17,383,583 | \$17,383,583 |
| Power Plant Operation (49817) | \$7,401,624 | \$7,401,624 |
| Training and Education Services (49825) | \$1,728,739 | \$1,728,739 |
| Fund Sources: | | |
| General | \$5,482,454 | \$5,482,454 |
| Special | \$69,471,418 | \$69,471,418 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.