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# VIRGINIA STATE BUDGET

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2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)	First Year - FY2011	Second Year - FY2012
<b>Administrative and Support Services (49900)</b>	<b>\$13,241,958</b>	<b>\$17,568,881</b>
General Management and Direction (49901)	\$4,759,113	\$4,345,346
Information Technology Services (49902)	\$2,884,329	\$7,625,019
Accounting and Budgeting Services (49903)	\$2,593,650	\$2,593,650
Human Resources Services (49914)	\$1,739,555	\$1,739,555
Procurement and Distribution Services (49918)	\$1,265,311	\$1,265,311
Fund Sources:		
General	\$9,683,189	\$9,683,189
Special	\$3,558,769	\$3,558,769
Federal Trust	\$0	\$4,326,923

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Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.