

---

# VIRGINIA STATE BUDGET

---

2012 Special Session I

## Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Finance » Item 247

Department of Accounts

| Item 247 (Not set out)                                      | First Year - FY2011 | Second Year - FY2012 |
|---|---------------------|----------------------|
| <b>Financial Systems Development and Management (72400)</b> | <b>\$3,436,355</b>  | <b>\$3,446,557</b>   |
| Financial Systems Development (72401)                       | \$731,412           | \$736,513            |
| Financial Systems Maintenance (72402)                       | \$1,054,943         | \$1,060,044          |
| Computer Services (72404)                                   | \$1,650,000         | \$1,650,000          |
| Fund Sources:   |                     |                      |
| General   | \$3,436,355         | \$3,446,557          |

---

Authority: Title 2.2, Chapter 8, Code of Virginia.