
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Education » Item 218

Virginia Polytechnic Institute and State University

Item 218 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900)	\$223,757,332	\$223,757,332
a sum sufficient, estimated at		
Food Services (80910)	\$41,762,024	\$41,762,024
Residential Services (80930)	\$32,452,583	\$32,452,583
Parking and Transportation Systems and Services (80940)	\$6,436,743	\$6,436,743
Telecommunications Systems and Services (80950)	\$18,891,388	\$18,891,388
Student Health Services (80960)	\$9,330,858	\$9,330,858
Student Unions and Recreational Facilities (80970)	\$10,002,918	\$10,002,918
Recreational and Intramural Programs (80980)	\$5,930,041	\$5,930,041
Other Enterprise Functions (80990)	\$49,190,817	\$49,190,817
Intercollegiate Athletics (80995)	\$49,759,960	\$49,759,960
Fund Sources:		
Higher Education Operating	\$213,406,832	\$213,406,832
Debt Service	\$10,350,500	\$10,350,500

Authority: Title 23, Chapter 11, Code of Virginia.