
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Education » Item 218

Virginia Polytechnic Institute and State University

| Item 218 (Not set out) | First Year - FY2011 | Second Year - FY2012 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$223,757,332 | \$223,757,332 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$41,762,024 | \$41,762,024 |
| Residential Services (80930) | \$32,452,583 | \$32,452,583 |
| Parking and Transportation Systems and Services (80940) | \$6,436,743 | \$6,436,743 |
| Telecommunications Systems and Services (80950) | \$18,891,388 | \$18,891,388 |
| Student Health Services (80960) | \$9,330,858 | \$9,330,858 |
| Student Unions and Recreational Facilities (80970) | \$10,002,918 | \$10,002,918 |
| Recreational and Intramural Programs (80980) | \$5,930,041 | \$5,930,041 |
| Other Enterprise Functions (80990) | \$49,190,817 | \$49,190,817 |
| Intercollegiate Athletics (80995) | \$49,759,960 | \$49,759,960 |
| Fund Sources: | | |
| Higher Education Operating | \$213,406,832 | \$213,406,832 |
| Debt Service | \$10,350,500 | \$10,350,500 |

Authority: Title 23, Chapter 11, Code of Virginia.