VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Education » Item 197 University of Virginia's College at Wise

| Item 197 (Not set out) | First Year - FY2011 | Second Year - FY2012 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$15,028,772 | \$15,028,772 |
| Food Services (80910) | \$258,963 | \$258,963 |
| Bookstores and other Stores (80920) | \$1,110,408 | \$1,110,408 |
| Residential Services (80930) | \$4,477,929 | \$4,477,929 |
| Parking and Transportation Systems and Services (80940) | \$249,149 | \$249,149 |
| Student Health Services (80960) | \$69,600 | \$69,600 |
| Student Unions and Recreational Facilities (80970) | \$286,785 | \$286,785 |
| Other Enterprise Functions (80990) | \$7,217,464 | \$7,217,464 |
| Intercollegiate Athletics (80995) | \$1,358,474 | \$1,358,474 |
| Fund Sources: | | |
| Higher Education Operating | \$11,988,772 | \$11,988,772 |
| Debt Service | \$3,040,000 | \$3,040,000 |
| | | |

Authority: §§ 23-91.20 through 23-91.23, Code of Virginia.