
VIRGINIA STATE BUDGET

2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Bill Order » Office of Education » Item 190

University of Virginia

Item 190 (Not set out)	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$168,558,000	\$177,103,000
Residential Services (80930)	\$26,616,000	\$29,018,000
Parking and Transportation Systems and Services (80940)	\$11,826,000	\$12,027,000
Telecommunications Systems and Services (80950)	\$13,552,200	\$14,036,056
Student Health Services (80960)	\$9,315,600	\$9,673,100
Recreational and Intramural Programs (80980)	\$6,230,650	\$6,403,460
Other Enterprise Functions (80990)	\$38,734,550	\$40,206,484
Intercollegiate Athletics (80995)	\$62,283,000	\$65,738,900
Fund Sources:		
Higher Education Operating	\$147,628,000	\$156,173,000
Debt Service	\$20,930,000	\$20,930,000

Authority: Title 23, Chapter 9, Code of Virginia.