2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Norfolk State University

Item 172 (Not set out)

	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$35,605,988**	**$35,605,988**
Food Services (80910)	$1,368,865	$1,368,865
Bookstores and other Stores (80920)	$393,740	$393,740
Residential Services (80930)	$12,819,908	$12,819,908
Parking and Transportation Systems and Services (80940)	$458,180	$458,180
Student Unions and Recreational Facilities (80970)	$4,936,031	$4,936,031
Other Enterprise Functions (80990)	$4,784,788	$4,784,788
Intercollegiate Athletics (80995)	$10,844,476	$10,844,476
Fund Sources:		
Higher Education Operating	$30,571,806	$30,571,806
Debt Service	$5,034,182	$5,034,182

Authority: Title 23, Chapter 13.1, Code of Virginia.