2012 Special Session I

Budget Bill - HB1300 (Chapter 2)

Christopher Newport University

Item 145 (Not set out)

	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$53,461,084**	**$54,100,394**
Food Services (80910)	$9,441,892	$9,441,892
Bookstores and other Stores (80920)	$4,709,300	$4,709,300
Residential Services (80930)	$18,256,119	$18,256,119
Parking and Transportation Systems and Services (80940)	$1,249,238	$1,249,238
Recreational and Intramural Programs (80980)	$135,000	$135,000
Other Enterprise Functions (80990)	$10,590,323	$10,870,373
Intercollegiate Athletics (80995)	$9,079,212	$9,438,472
Fund Sources:		
Higher Education Operating	$41,332,378	$41,332,378
Debt Service	$12,128,706	$12,768,016

Authority: Title 23, Chapter 5.3, Code of Virginia.