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# VIRGINIA STATE BUDGET

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2012 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-39

Central Capital Outlay

### Item C-39

First Year - FY2013

Second Year - FY2014

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<b>Planning: Central Capital Planning Account (17777)</b>	<b>\$14,750,000</b>	<b>\$0</b>
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Fund Sources:

Dedicated Special Revenue	\$14,750,000	\$0
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A. There is hereby appropriated \$14,750,000 the first year from amounts in the Central Capital Planning Fund established under § [2.2-1520](#) of the Code of Virginia funds for detailed planning for the following capital projects.

#### **Agency Name / Project Title**

##### **Department of General Services (194)**

Renovate Morson Row

Renovate Supreme Court Building

##### **Department of Conservation and Recreation (199)**

Complete Cabin Complexes, Multiple State Parks

Construct Phase I Development & Campground Widewater State Park

Improve access to Natural Areas

##### **Science Museum of Virginia (146)**

Upgrade Museum Exhibits

##### **College of William and Mary in Virginia (204)**

Construct Cooling Plant and Replace Utilities, Phase IV

Renovate Tyler Hall

##### **University of Virginia (207)**

Renovate the Rotunda

Replace North Grounds Boiler and Chiller Plant

##### **Virginia Polytechnic Institute and State University (208)**

Construct Chiller Plant, Phase II

Construct Classroom Building

##### **Virginia Military Institute (211)**

Construct Corps Physical Training Facilities – Phase I

**Virginia State University (212)**

Renovate Lockett Hall

**Norfolk State University (213)**

Renovate and Expand Hamm Fine Arts Building

**Longwood University (214)**

Renovate Heating Plant Facility

**University of Mary Washington (215)**

Renovate Mercer and Woodward Halls

Repair/Replace Underground Utilities

**James Madison University (216)**

Construct East Wing (1966 Addition) Hospital

**Radford University (217)**

Renovate Whitt Hall

**Virginia School for the Deaf and Blind (218)**

Renovate Main Hall

**Old Dominion University (221)**

Construct a Joint Policing Facility

**Virginia Commonwealth University (236)**

Construct and Renovate Information Commons and Libraries

Renovate Sanger Hall, Phase II

**Frontier Culture Museum (239)**

Construct Early American Industry Exhibit

**Richard Bland College (241)**

Renovate Ernst Hall

**Christopher Newport University (242)**

Construct Library Phase II

**George Mason University (247)**

Construct Academic VII/Research III, Phase I

**Virginia Community College System (260)**

Construct Academic Building CN6, Chesapeake Campus, Tidewater

Construct Bioscience Building, Blue Ridge

Construct New Classroom and Administration Building, Blue Ridge

Construct Phase III Academic Building, Midlothian Campus, John Tyler

Construct Phase VII Academic Building, Annandale Campus, Northern Virginia

Renovate Bayside Building, Virginia Beach Campus, Tidewater

Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Renovate Engineering and Industrial Technology Building, Danville

Renovate Phase I Academic and Administration Building, Eastern Shore

Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia

**Virginia Institute of Marine Science (268)**

Construct Consolidated Scientific Research Facility

**Institute for Advanced Learning and Research (885)**

Construct Southern Virginia Bio Renewable Center

**Roanoke Higher Education Center (935)**

Waterproof Building

**Southwest Virginia Higher Education Center (937)**

Construct Service Corridor and Storage Area

Construct New Academic Building

**Woodrow Wilson Rehabilitation Center (203)**

Renovate Anderson Vocational Training Building Phase 1

Renovate Dining Hall and Activities Building Phase II

**Department of Behavioral Health and Developmental Services (720)**

Construct New Sexually Violent Predator Facility

Repair/Replace Boilers, Heat Distribution and HVAC Systems

Repair/Replace Campus Infrastructures, Phase 2

Replace Facility Roofs and Building Envelopes

**Department of Juvenile Justice (777)**

Construct Building at Oak Ridge Juvenile Correctional Facility

Upgrade Reception and Diagnostic Center (Infirmary and School)

**Department of Forensic Science (778)**

Expand Western Forensic Laboratory & Office of the Chief Medical Examiner Facility

**Department of Corrections (799)**

Install Fire Safety Systems and Exits

Acquire Office Building for Richmond Probation and Parole District Office

Construct Re-entry Program Buildings

Renovate Virginia Correctional System for Women

Replace Caroline Wastewater Treatment Plant

Upgrade Buckingham Wastewater Treatment Plant

**Department of Veterans Services (912)**

Construct Veterans Care Center in Hampton Roads

B. In accordance with § [2.2-1516](#), each institution shall submit their planning documents to the Six-Year Capital Outlay Plan Advisory Committee for review. Projects contained in this Item shall proceed according to §§ [2.2-1516](#) through [2.2-1520](#).