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# VIRGINIA STATE BUDGET

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2012 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 409

Department of Juvenile Justice

### Item 409

First Year - FY2013

Second Year - FY2014

	First Year - FY2013	Second Year - FY2014
<b>Operation of Secure Correctional Facilities (39800)</b>	<b>\$80,807,099</b>	<b>\$80,807,099</b>
Juvenile Corrections Center Management (39801)	\$6,440,884	\$6,440,884
Food Services - Prisons (39807)	\$5,984,307	\$5,984,307
Medical and Clinical Services - Prisons (39810)	\$8,900,581	\$8,900,581
Physical Plant Services - Prisons (39815)	\$6,171,104	\$6,171,104
Offender Classification and Time Computation Services (39830)	\$1,293,404	\$1,293,404
Juvenile Supervision and Management Services (39831)	\$42,633,054	\$42,633,054
Juvenile Rehabilitation and Treatment Services (39832)	\$9,383,765	\$9,383,765
Fund Sources:		
General	\$77,753,073	\$77,753,073
Special	\$1,551,293	\$1,551,293
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,454,733	\$1,454,733

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Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-16](#), [66-18](#), [66-19](#), [66-22](#) and [66-25.1](#), Code of Virginia.

The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.