
VIRGINIA STATE BUDGET

2012 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 326

Intellectual Disabilities Training Centers

Item 326

The appropriations for the Intellectual Disability Training Centers include the following approximate amounts. These amounts may vary dependent on facility or Department Behavioral Health and Developmental Services needs identified throughout the year:

FY2013						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707 Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442	
725 Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919	
726 Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441	
723 Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938	
738 Southwestern Virginia	453.00	\$251,042	\$27,575,353	\$40,000	\$27,866,396	
Total	4,068.00	\$32,123,078	\$230,107,057	\$200,000	\$262,430,135	

FY2014						
		Position	Federal			
Facility	Level	General	Special	Trust	Total	
707 Central Virginia	1,300.00	\$19,071,482	\$67,281,959	\$0	\$86,353,442	
725 Northern Virginia	530.00	\$1,407,075	\$39,208,844	\$118,000	\$40,733,919	
726 Southside Virginia	1,404.00	\$10,999,426	\$68,530,015	\$0	\$79,529,441	
723 Southeastern Virginia	381.00	\$394,052	\$27,510,886	\$42,000	\$27,946,938	
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