VIRGINIA STATE BUDGET

2012 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 172 Norfolk State University

| Item 172 (Not set out) | First Year - FY2011 | Second Year - FY2012 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$35,605,988 | \$35,605,988 |
| Food Services (80910) | \$1,368,865 | \$1,368,865 |
| Bookstores and other Stores (80920) | \$393,740 | \$393,740 |
| Residential Services (80930) | \$12,819,908 | \$12,819,908 |
| Parking and Transportation Systems and Services (80940) | \$458,180 | \$458,180 |
| Student Unions and Recreational Facilities (80970) | \$4,936,031 | \$4,936,031 |
| Other Enterprise Functions (80990) | \$4,784,788 | \$4,784,788 |
| Intercollegiate Athletics (80995) | \$10,844,476 | \$10,844,476 |
| Fund Sources: | | |
| Higher Education Operating | \$30,571,806 | \$30,571,806 |
| Debt Service | \$5,034,182 | \$5,034,182 |

Authority: Title 23, Chapter 13.1, Code of Virginia.