VIRGINIA STATE BUDGET

2012 Session

Budget Bill - HB1301 (Introduced)

Bill Order » Central Appropriations » Item C-39 Central Capital Outlay

Item C-39	First Year - FY2013	Second Year - FY2014
Planning: Central Capital Planning Account (17777)	\$14,750,000	\$0
Fund Sources:		
Dedicated Special Revenue	\$14,750,000	\$0

A. There is hereby appropriated \$14,750,000 the first year from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia funds for detailed planning for the following capital projects.

Agency Name / Project Title

Department of General Services (194)

Renovate Morson Row

Renovate Supreme Court Building

Department of Conservation and Recreation (199)

Complete Cabin Complexes, Multiple State Parks

Construct Phase I Development & Campground Widewater State Park

Improve access to Natural Areas

Science Museum of Virginia (146)

Upgrade Museum Exhibits

College of William and Mary in Virginia (204)

Construct Cooling Plant and Replace Utilities, Phase IV

Renovate Tyler Hall

University of Virginia (207)

Renovate the Rotunda

Replace North Grounds Boiler and Chiller Plant

Virginia Polytechnic Institute and State University (208)

Construct Chiller Plant, Phase II

Construct Classroom Building

Virginia Military Institute (211)

Construct Corps Physical Training Facilities – Phase I

Virginia State University (212)

Renovate Lockett Hall

Norfolk State University (213)

Renovate and Expand Hamm Fine Arts Building

Longwood University (214)

Renovate Heating Plant Facility

University of Mary Washington (215)

Renovate Mercer and Woodward Halls

Repair/Replace Underground Utilities

James Madison University (216)

Construct East Wing (1966 Addition) Hospital

Radford University (217)

Renovate Whitt Hall

Virginia School for the Deaf and Blind (218)

Renovate Main Hall

Old Dominion University (221)

Construct a Joint Policing Facility

Virginia Commonwealth University (236)

Construct and Renovate Information Commons and Libraries

Renovate Sanger Hall, Phase II

Frontier Culture Museum (239)

Construct Early American Industry Exhibit

Richard Bland College (241)

Renovate Ernst Hall

Christopher Newport University (242)

Construct Library Phase II

George Mason University (247)

Construct Academic VII/Research III, Phase I

Virginia Community College System (260)

Construct Academic Building CN6, Chesapeake Campus, Tidewater

Construct Bioscience Building, Blue Ridge

Construct New Classroom and Administration Building, Blue Ridge Construct Phase III Academic Building, Midlothian Campus, John Tyler Construct Phase VII Academic Building, Annandale Campus, Northern Virginia Renovate Bayside Building, Virginia Beach Campus, Tidewater Renovate Building B, Parham Road Campus, J. Sargeant Reynolds Renovate Engineering and Industrial Technology Building, Danville Renovate Phase I Academic and Administration Building, Eastern Shore Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia

Virginia Institute of Marine Science (268)

Construct Consolidated Scientific Research Facility

Institute for Advanced Learning and Research (885)

Construct Southern Virginia Bio Renewable Center

Roanoke Higher Education Center (935)

Waterproof Building

Southwest Virginia Higher Education Center (937)

Construct Service Corridor and Storage Area

Construct New Academic Building

Woodrow Wilson Rehabilitation Center (203)

Renovate Anderson Vocational Training Building Phase 1

Renovate Dining Hall and Activities Building Phase II

Department of Behavioral Health and Developmental Services (720)

Construct New Sexually Violent Predator Facility

Repair/Replace Boilers, Heat Distribution and HVAC Systems

Repair/Replace Campus Infrastructures, Phase 2

Replace Facility Roofs and Building Envelopes

Department of Juvenile Justice (777)

Construct Building at Oak Ridge Juvenile Correctional Facility

Upgrade Reception and Diagnostic Center (Infirmary and School)

Department of Forensic Science (778)

Expand Western Forensic Laboratory & Office of the Chief Medical Examiner Facility

Department of Corrections (799)

Install Fire Safety Systems and Exits

Acquire Office Building for Richmond Probation and Parole District Office
Construct Re-entry Program Buildings
Renovate Virginia Correctional System for Women
Replace Caroline Wastewater Treatment Plant
Upgrade Buckingham Wastewater Treatment Plant
Department of Veterans Services (912)
Construct Veterans Care Center in Hampton Roads

B. In accordance with § 2.2-1516, each institution shall submit their planning documents to the Six-Year Capital Outlay Plan Advisory Committee for review. Projects contained in this Item shall proceed according to §§ 2.2-1516 through 2.2-1520.