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# VIRGINIA STATE BUDGET

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2012 Session

## Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 325

Intellectual Disabilities Training Centers

Item 325	First Year - FY2013	Second Year - FY2014
<b>Facility Administrative and Support Services (49800)</b>	<b>\$75,461,611</b>	<b>\$75,461,611</b>
General Management and Direction (49801)	\$16,618,349	\$16,618,349
Information Technology Services (49802)	\$2,251,588	\$2,251,588
Food and Dietary Services (49807)	\$16,696,430	\$16,696,430
Housekeeping Services (49808)	\$10,555,800	\$10,555,800
Linen and Laundry Services (49809)	\$2,737,335	\$2,737,335
Physical Plant Services (49815)	\$17,442,358	\$17,442,358
Power Plant Operation (49817)	\$7,423,665	\$7,423,665
Training and Education Services (49825)	\$1,736,086	\$1,736,086
Fund Sources:		
General	\$5,745,225	\$5,745,225
Special	\$69,716,386	\$69,716,386

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.