
VIRGINIA STATE BUDGET

2012 Session

Budget Bill - HB1301 (Introduced)

Bill Order » Office of Health and Human Resources » Item 301

Department of Health

Item 301	First Year - FY2013	Second Year - FY2014
Administrative and Support Services (49900)	\$21,006,844	\$21,039,587
General Management and Direction (49901)	\$4,405,182	\$4,437,925
Information Technology Services (49902)	\$10,965,078	\$10,965,078
Accounting and Budgeting Services (49903)	\$2,596,383	\$2,596,383
Human Resources Services (49914)	\$1,753,134	\$1,753,134
Procurement and Distribution Services (49918)	\$1,287,067	\$1,287,067
Fund Sources:		
General	\$13,106,264	\$13,139,007
Special	\$3,572,172	\$3,572,172
Federal Trust	\$4,328,408	\$4,328,408

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.