
VIRGINIA STATE BUDGET

2012 Session

Budget Bill - HB1301 (Introduced)

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Department of Health

Item 295

First Year - FY2013 Second Year - FY2014

	First Year - FY2013	Second Year - FY2014
State Health Services (43000)	\$166,858,059	\$174,958,059
Child and Adolescent Health Services (43002)	\$10,510,415	\$10,510,415
Women's and Infant's Health Services (43005)	\$4,658,712	\$4,658,712
Chronic Disease Prevention, Health Promotion, and Oral Health (43015)	\$4,525,921	\$4,525,921
Injury and Violence Prevention (43016)	\$5,332,960	\$5,332,960
Women, Infants, and Children (WIC) and Community Nutrition Services (43017)	\$141,830,051	\$149,930,051
Fund Sources:		
General	\$1,987,079	\$1,987,079
Special	\$2,840,851	\$2,840,851
Dedicated Special Revenue	\$66,967,057	\$66,967,057
Federal Trust	\$95,063,072	\$103,163,072

Authority: §§ [32.1-11](#), [32.1-77](#), and [32.1-89](#) through [32.1-90](#), Code of Virginia; P.L. 94-566, as amended, Title V of the U.S. Social Security Act and Title X of the U.S. Public Health Service Act, Federal Code; and P.L. 95-627, as amended, Federal Code.

A. Out of this appropriation, \$952,807 the first year and \$952,807 the second year from special funds is provided to support the newborn screening program and its expansion pursuant to Chapters 717 and 721, Act of Assembly of 2005. Fee revenues sufficient to fund the Department of Health's costs of the program and its expansion shall be transferred from the Division of Consolidated Laboratory Services.

B. The Special Supplemental Nutrition Program for Women, Infants, and Children is exempt from the requirements of the Administrative Process Act (§ [2.2-4000](#) et seq.).

C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program.

D. The State Health Commissioner, in cooperation with the director of the Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report not later than December 15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state computerized database "WIC System" known formally as the Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to ensure that in designing and

successfully procuring the WIC System that adequate participant access can be achieved without the current use of slotting or other similar vendor-limiting criteria and the system allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration with the division's existing Retail Advisory Groups and other stakeholders.

E. It is the intent of the General Assembly that the State Health Commissioner continue providing services through child development clinics and access to children's dental services.