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# VIRGINIA STATE BUDGET

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2012 Session

## Budget Bill - HB1300 (Introduced)

Bill Order » Office of Administration » Item 67.10

Department of Employment Dispute Resolution

### Item 67.10 (Not set out)

First Year - FY2011    Second Year - FY2012

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|                                                                            |                    |                    |
|----------------------------------------------------------------------------|--------------------|--------------------|
| <b>Personnel Management Services (70400)</b>                               | <b>\$1,070,348</b> | <b>\$1,062,568</b> |
| Employee Grievance, Mediation, Training, and Consultation Services (70416) | \$1,070,348        | \$1,062,568        |
| Fund Sources:                                                              |                    |                    |
| General                                                                    | \$770,379          | \$762,599          |
| Special                                                                    | \$299,969          | \$299,969          |

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