VIRGINIA STATE BUDGET

2012 Session

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 168 Longwood University

| Item 168 (Not set out) | First Year - FY2011 | Second Year - FY2012 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$43,033,795 | \$43,033,795 |
| Food Services (80910) | \$7,177,144 | \$7,177,144 |
| Bookstores and other Stores (80920) | \$33,000 | \$33,000 |
| Residential Services (80930) | \$16,097,011 | \$16,097,011 |
| Parking and Transportation Systems and Services (80940) | \$905,009 | \$905,009 |
| Telecommunications Systems and Services (80950) | \$1,475,600 | \$1,475,600 |
| Student Health Services (80960) | \$426,487 | \$426,487 |
| Student Unions and Recreational Facilities (80970) | \$514,619 | \$514,619 |
| Recreational and Intramural Programs (80980) | \$819,974 | \$819,974 |
| Other Enterprise Functions (80990) | \$7,742,427 | \$7,742,427 |
| Intercollegiate Athletics (80995) | \$7,842,524 | \$7,842,524 |
| Fund Sources: | | |
| Higher Education Operating | \$35,446,484 | \$35,446,484 |
| Debt Service | \$7,587,311 | \$7,587,311 |
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Authority: Title 23, Chapter 15, Code of Virginia.