2012 Session

Budget Bill - HB1300 (Introduced)

Bill Order » Office of Education » Item 130

Department of Education, Central Office Operations

Item 130 (Not set out)

	First Year - FY2011	Second Year - FY2012
Administrative and Support Services (19900)	**$18,600,192**	**$18,294,144**
General Management and Direction (19901)	$3,756,805	$3,554,866
Information Technology Services (19902)	$10,337,563	$10,337,563
Accounting and Budgeting Services (19903)	$2,926,899	$2,926,899
Policy, Planning, and Evaluation Services (19929)	$1,578,925	$1,474,816
Fund Sources:		
General	$14,254,625	$13,948,577
Special	$1,845,567	$1,845,567
Federal Trust	$2,500,000	$2,500,000

Authority: Article VIII, Sections 2, 4, 5, 6, 8, Constitution of Virginia; Title 2.2, Chapters 10, 12, 29, 30, 31, and 32; Title 22.1, 22.1-8 through 20, 22.1-21 through 24; Title 51.1, Chapters 4, 5, 6.1, and 11; Title 60.2, Chapters 60.2-100, 60.2-106; Title 65.2, Chapters 1, 6, and 9, Code of Virginia; P.L. 108-446, P.L. 107-110, Federal Code.

A. Out of this appropriation, $90,500 the first year and $90,500 the second year from the general fund is designated to support annual membership dues to the Education Commission of the States.

In addition, $5,000 the first year and $5,000 the second year from the general fund is designated to pay registration and travel expenses of citizens appointed as either Virginia commissioners for the Education Commission of the States or to the Southern Regional Education Board.

B. Out of this appropriation, $9,000 the first year and $9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.

C. Out of this appropriation $200,000 the first year and $200,000 the second year from the general fund is provided for the personnel, fees and travel expenses associated with the Interstate Compact on Educational Opportunity for Military Children, established pursuant to Chapter 187, of the 2009 Acts of Assembly.

D. The Department of Education is authorized to convey to the City of Hampton approximately 50 acres of the property known as the Virginia School for the Deaf and Blind at Hampton for consideration of $2,500,000, provided such conveyance can be completed by December 31, 2010.

E. The Department of Education is authorized to collect proceeds from the sale of educational resources it has developed, such as technology applications, on-line course content, assessments, and other educational content, to out-of-state individuals or entities and to in-state, for-profit entities. The Department of Education is further authorized to deposit such proceeds in a non-reverting special fund account established in its financial records for

this purpose. Proceeds from such sales shall be expended by the Department of Education to further develop existing educational resources or to create new educational resources for the benefit of the commonwealth's public schools and which may also be sold under the provisions of this paragraph. Proceeds from the sale of any educational resources sold under the provisions of this paragraph that were developed using general funds shall be deposited to the general fund until the general fund cost of development is recovered. The Secretary of Administration shall authorize any licensing agreements executed by the Department of Education pursuant to this paragraph.