
VIRGINIA STATE BUDGET

2011 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 202

Virginia Commonwealth University

Item 202

| | First Year - FY2011 | Second Year - FY2012 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$133,725,621 | \$133,725,621 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$19,483,317 | \$19,483,317 |
| Bookstores and other Stores (80920) | \$3,629,014 | \$3,629,014 |
| Residential Services (80930) | \$29,605,591 | \$29,605,591 |
| Parking and Transportation Systems and Services (80940) | \$19,632,414 | \$19,632,414 |
| Telecommunications Systems and Services (80950) | \$6,368,423 | \$6,368,423 |
| Student Health Services (80960) | \$4,980,991 | \$4,980,991 |
| Student Unions and Recreational Facilities (80970) | \$13,668,429 | \$13,668,429 |
| Recreational and Intramural Programs (80980) | \$9,746,809 | \$9,746,809 |
| Other Enterprise Functions (80990) | \$12,693,699 | \$12,693,699 |
| Intercollegiate Athletics (80995) | \$13,916,934 | \$13,916,934 |
| Fund Sources: | | |
| Higher Education Operating | \$105,497,026 | \$105,497,026 |
| Debt Service | \$28,228,595 | \$28,228,595 |

Authority: Title 23, Chapter 6.1, Code of Virginia.