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# VIRGINIA STATE BUDGET

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2011 Session

## Budget Bill - HB1500 (Chapter 890)

Bill Order » Office of Public Safety » Item 387

Department of Criminal Justice Services

### Item 387

First Year - FY2011

Second Year - FY2012

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<b>Administrative and Support Services (39900)</b>	<b>\$1,467,114</b>	<b>\$1,467,114</b>
	<b>\$1,848,517</b>	<b>\$1,765,517</b>
General Management and Direction (39901)	\$1,467,114	\$1,467,114
	\$1,848,517	\$1,765,517
Fund Sources:		
General	\$714,055	\$714,055
	\$1,095,458	\$1,012,458
Special	\$753,059	\$753,059

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Authority: Title 9.1, Chapter 1, Code of Virginia.

*The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$17,500 on or before June 30, 2011, representing general fund balances unspent as of June 30, 2010.*