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# VIRGINIA STATE BUDGET

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2011 Session

## Budget Bill - HB1500 (Chapter 890)

Bill Order » Office of Health and Human Resources » Item 339

Virginia Board for People with Disabilities

### Item 339

First Year - FY2011

Second Year - FY2012

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<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,621,361</b>	<b>\$1,621,361</b>
	<b>\$1,473,909</b>	<b>\$1,473,909</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$846,957	\$846,957
	\$699,505	\$699,505
Administrative Services (45006)	\$774,404	\$774,404
Fund Sources:		
General	\$310,416	\$310,416
	\$162,964	\$162,964
Federal Trust	\$1,310,945	\$1,310,945

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Authority: Title 51.5, Chapter 7, Code of Virginia.