
VIRGINIA STATE BUDGET

2011 Session

Budget Bill - HB1500 (Chapter 890)

Bill Order » Office of Health and Human Resources » Item 322

Department of Rehabilitative Services

Item 322

First Year - FY2011

Second Year - FY2012

Administrative and Support Services (49900)	\$12,509,328	\$12,509,328
	\$12,859,328	\$12,859,328
General Management and Direction (49901)	\$5,429,430	\$5,429,430
	\$5,779,430	\$5,779,430
Information Technology Services (49902)	\$6,830,444	\$6,830,444
Planning and Evaluation Services (49916)	\$192,733	\$192,733
Training and Education Services (49925)	\$56,721	\$56,721
Fund Sources:		
General	\$71,017	\$71,017
Special	\$6,345,033	\$6,345,033
	\$6,695,033	\$6,695,033
Federal Trust	\$6,093,278	\$6,093,278

Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.