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# VIRGINIA STATE BUDGET

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2011 Session

## Budget Bill - HB1500 (Chapter 890)

Bill Order » Legislative Department » Item 32

Legislative Department Reversion Clearing Account

| Item 32                                    | First Year - FY2011 | Second Year - FY2012 |
|--|---------------------|----------------------|
| <b>Across the Board Reductions (71400)</b> | <b>-\$194,600</b>   | <b>-\$194,600</b>    |
| Across the Board Reduction (71401)         | -\$194,600          | -\$194,600           |
| Fund Sources:                              |                     |                      |
| General                                    | -\$194,600          | -\$194,600           |

Authority: Discretionary Inclusion.

A. On or before June 30, 2011, the Senate Committee on Rules shall authorize the reversion to the general fund of \$276,000 from the Clerk of the Senate.

B. On or before June 30, 2012, the Senate Committee on Rules shall authorize the reversion to the general fund of \$276,000 from the Clerk of the Senate.

C. On or before June 30, 2011, the House Committee on Rules shall authorize the reversion to the general fund of \$500,000 from the Clerk of the House.

D. On or before June 30, 2012, the House Committee on Rules shall authorize the reversion to the general fund of \$500,000 from the Clerk of the House.

E. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of ~~\$1,982,366~~ \$2,932,976 representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

| Legislative Agency                              | Estimated Savings |
|---|-------------------|
| Auditor of Public Accounts (133)                | \$1,322,000       |
| Division of Legislative Automated Systems (109) | \$200,000         |
|   | \$673,266         |
| Joint Legislative Audit and Review Commission   | \$250,000         |
|   | \$727,344         |
| Division of Legislative Services (107)          | \$210,366         |

~~B. F.~~ On or before June 30, 2012, the Committee on Joint Rules shall authorize the reversion to the general fund of

\$1,982,366 representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the legislative agencies of:

| <b>Legislative Agency</b>                       | <b>Estimated Savings</b> |
|---|--------------------------|
| Auditor of Public Accounts (133)                | \$1,322,000              |
| Division of Legislative Automated Systems (109) | \$200,000                |
| Joint Legislative Audit and Review Commission   | \$250,000                |
| Division of Legislative Services (107)          | \$210,366                |

*G. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,299,709 representing savings generated by the Capitol Police.*

*H. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$50,000 representing savings generated by the Virginia Commission on Youth.*

*I. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$301,710 representing savings generated from fiscal year 2010 year end balances within Items 9, 14, 20, 23, 24, 25, 26, 27, and 28.*