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# VIRGINIA STATE BUDGET

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2010 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Central Appropriations » Item C-84

Central Capital Outlay

### Item C-84

First Year - FY2011

Second Year - FY2012

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#### Central Maintenance Reserve (15776)

**\$65,000,000**

**\$50,000,000**

#### Fund Sources:

General

\$15,000,000

\$0

Bond Proceeds

\$50,000,000

\$50,000,000

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A. A total of \$50,000,000 the first year and \$50,000,000 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to Section [2.2-2263](#) Code of Virginia, and/or the Virginia College Building Authority pursuant to Section [23-30.24](#) et. seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name	Project Code	FY 2011	FY 2012
Department of Military Affairs	10893	\$520,106	\$520,106
Department of Emergency Management	15989	\$26,353	\$26,353
The Science Museum of Virginia	13634	\$536,622	\$536,622
Department of State Police	10886	\$104,236	\$104,236
Department of General Services	14260	\$2,500,662	\$2,500,662
Department of Conservation & Recreation	16646	\$396,733	\$396,733
The Library of Virginia	17423	\$37,036	\$37,036
Woodrow Wilson Rehabilitation Center	10885	\$573,886	\$573,886
The College of William and Mary in Virginia	12713	\$1,384,093	\$1,384,093
University of Virginia	12704	\$3,593,363	\$3,593,363
Virginia Polytechnic Institute and State University	12707	\$6,387,148	\$6,387,148
Virginia Military Institute	12732	\$1,143,503	\$1,143,503
Virginia State University	12733	\$1,974,785	\$1,974,785
Norfolk State University	12724	\$1,813,243	\$1,813,243

Longwood University	12722	\$1,090,980	\$1,090,980
University of Mary Washington	12723	\$768,808	\$768,808
James Madison University	12718	\$3,028,726	\$3,028,726
Radford University	12731	\$1,340,014	\$1,340,014
Virginia School for the Deaf and the Blind	14082	\$228,005	\$228,005
Old Dominion University	12710	\$1,795,082	\$1,795,082
Virginia Commonwealth University	12708	\$3,654,650	\$3,654,650
Virginia Museum of Fine Arts	13633	\$501,612	\$501,612
Frontier Culture Museum of Virginia	15045	\$51,892	\$51,892
Richard Bland College	12716	\$120,676	\$120,676
Christopher Newport University	12719	\$328,830	\$328,830
University of Virginia's College at Wise	12706	\$179,906	\$179,906
George Mason University	12712	\$1,881,387	\$1,881,387
Virginia Community College System	12611	\$4,792,737	\$4,792,737
Virginia Institute of Marine Science	12331	\$293,591	\$293,591
Department of Agriculture and Consumer Services	12253	\$225,723	\$225,723
Department of Mines, Minerals and Energy	13096	\$63,619	\$63,619
Department of Forestry	13986	\$69,207	\$69,207
Gunston Hall	12382	\$26,453	\$26,453
Jamestown-Yorktown Foundation	13605	\$222,869	\$222,869
Department for the Blind and Vision Impaired	13942	\$230,514	\$230,514
Department of Behavioral Health and Developmental Services	10880	\$3,670,601	\$3,670,601
Department of Juvenile Justice	15081	\$925,915	\$925,915
Department of Forensic Science	16320	\$87,165	\$87,165
Department of Corrections	10887	\$3,165,218	\$3,165,218
Department of Veterans' Services	17073	\$168,569	\$168,569
Innovation and Entrepreneurship Investment Authority	15987	\$30,650	\$30,650
Virginia Museum of Natural History	14439	\$30,765	\$30,765
Southwest Virginia Higher Education Center	16499	\$34,067	\$34,067

**Total**

**\$50,000,000**

**\$50,000,000**

C. The appropriations for bond proceeds contained in this Item shall be subject to the conditions specified in paragraph D, Item C-85 and no bonds shall be issued for the maintenance reserve projects contained in this Item until the conditions of that paragraph, are satisfied.

D. Out of the appropriation for this Item, \$15,000,000 the first year from the general fund is provided to the following previously reverted maintenance reserve project amounts:

<b>Agency Name</b>	<b>Project Code</b>	<b>FY 2011</b>
Department of General Services	14260	\$1,702,168
Virginia State University	12733	\$2,051,382
Norfolk State University	12724	\$3,731,634
James Madison University	12718	\$764,352
George Mason University	12712	\$618,777
Virginia Community College System	12611	\$767,870
Department of Agriculture and Consumer Services	12253	\$470,177
Department of Corrections	10887	\$4,893,640
MsoNor MsoNormal mal	MsoNormal	<b>\$15,000,000</b>

E. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

F. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund and tax-supported debt appropriation for maintenance reserve by June 30, 2012, will have its share of maintenance reserve funding reduced in the next biennium.

G. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

H. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

I.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2010, but shall be brought forward and made

available for the purposes of this Item in FY 2011.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum.

J. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.