VIRGINIA STATE BUDGET

2010 Session Budget Bill - SB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 279 Department for the Deaf and Hard-Of-Hearing

| Item 279 | First Year - FY2011 | Second Year - FY2012 |
|---|---------------------|----------------------|
| Social Services Research, Planning, and Coordination (45000) | \$15,664,050 | \$15,664,050 |
| Technology Services for Deaf and Hard-Of-Hearing (45004) | \$14,805,149 | \$14,805,149 |
| Consumer, Interpreter, and Community Support Services (45005) | \$531,895 | \$531,895 |
| Administrative Services (45006) | \$327,006 | \$327,006 |
| Fund Sources: | | |
| General | \$840,901 | \$840,901 |
| Special | \$14,823,149 | \$14,823,149 |
| | | |

Authority: Title 51.5, Chapter 13, Code of Virginia.

A. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the Relay Center in Norton, Virginia. In developing the request for proposals for the Relay Center, the department shall include a provision to require that basic relay services be provided from the center located in Norton, Virginia and that the center shall not fall below 90 full-time equivalent positions. However, if the workforce level drops below 90 positions due to attrition, voluntary separations, transfers, voluntary retirements, and disability retirements, the Center is prohibited from filling vacant positions, unless employment at the Center drops below 75 positions.

B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District 1.