

VIRGINIA STATE BUDGET

2010 Session

Budget Bill - SB29 (Introduced)

Bill Order » Central Appropriations » Item C-176

Central Capital Outlay

Item C-176 (Not set out)

First Year - FY2009

Second Year - FY2010

Central Maintenance Reserve (15776)

\$75,000,000

\$77,587,000

Fund Sources:

Bond Proceeds

\$75,000,000

\$77,587,000

A. A total of \$75,000,000 the first year and \$77,587,000 the second year from proceeds of bonds authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia, or the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, for capital costs of maintenance reserve projects as follows:

Agency Name	Project Code	FY 2009	FY 2010
Department of General Services	14260	2,638,000	5,000,000
Department of Veterans Services	17073	48,000	50,000
Department of Agriculture and Consumer Services	12253	354,000	374,000
Department of Forestry	13986	190,000	200,000
Department of Mines, Minerals and Energy	13096	64,000	67,000
Virginia School for the Deaf and the Blind at Staunton	14082	4,247,000	301,000
Christopher Newport University	12719	575,000	607,000
The College of William and Mary in Virginia	12713	2,366,000	2,498,000
Richard Bland College	12716	76,000	80,000
Virginia Institute of Marine Science	12331	401,000	424,000
George Mason University	12712	3,154,000	3,330,000
James Madison University	12718	2,452,000	2,589,000
Longwood University	12722	1,308,000	1,381,000
Norfolk State University	12724	4,111,000	4,340,000
Old Dominion University	12710	1,811,000	1,912,000
Radford University	12731	933,000	985,000

University of Mary Washington	12723	606,000	640,000
University of Virginia	12704	7,054,000	7,447,000
University of Virginia's College at Wise	12706	373,000	394,000
Virginia Commonwealth University	12708	4,848,000	5,118,000
Virginia Community College System	12611	6,904,000	7,289,000
Virginia Military Institute	12732	1,160,000	1,225,000
Virginia Polytechnic Institute and State University	12707	8,221,000	8,679,000
Virginia State University	12733	3,489,000	3,684,000
Frontier Culture Museum of Virginia	15045	105,000	111,000
Gunston Hall	12382	76,000	80,000
Jamestown-Yorktown Foundation	13605	514,000	543,000
The Library of Virginia	17423	3,000	
			75,000
The Science Museum of Virginia	13634	763,000	805,000
Virginia Museum of Fine Arts	13633	871,000	919,000
Southwest Virginia Higher Education Center	16499	64,000	67,000
Department of Taxation	15994	336,000	355,000
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	6,001,000	6,336,000
Woodrow Wilson Rehabilitation Center	10885	1,038,000	1,096,000
Department for the Blind and Vision Impaired	13942	220,000	233,000
Department of Conservation and Recreation	16646	609,000	
			943,000
Marine Resources Commission	16498	61,000	65,000
Virginia Museum of Natural History	14439	67,000	70,000
Department of Corrections	10887	4,326,000	4,567,000
Department of Emergency Management	15989	61,000	65,000
Department of Forensic Science	16320	69,000	73,000
Department of Juvenile Justice	15081	1,758,000	1,857,000
Department of Military Affairs	10893	457,000	483,000
Department of State Police	10886	218,000	230,000
Total		\$75,000,000	
			\$77,587,000.

B. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund appropriation for maintenance reserve by June 30, 2010, shall revert to the general fund of the Commonwealth the amount related to the difference between its percentage actually expended or obligated and the 85 percent standard. For good cause the Director, Department of Planning and Budget may grant exceptions to this requirement.

C. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

D. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

E. The amounts shown in this Item for Norfolk State University and Virginia State University represent the continuation of the maintenance reserve appropriation provided to each university in Items C-87 and C-219 of Chapter 847, 2007 Acts of Assembly.

F. Out the amount allocated for the Virginia School for the Deaf and Blind at Staunton (14082), \$3,965,000 the first year is designated for roof repairs, safety hazard repairs, and lead paint and asbestos abatement.

G.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in fiscal year 2009.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum.

H. 1. Out of the amount allocated for the Department of General Services (14260), up to \$215,000 the second year is designated to completely secure the DeJarnette Buildings in Staunton, Virginia.

2. The Department of General Services is authorized to use these funds from project 14260 in the second year for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

I. Out of the amount allocated for the Department of Conservation and Recreation (16646), \$300,000 the second year is designated for electrical system and utility line upgrades at Breaks Interstate Park.