
VIRGINIA STATE BUDGET

2010 Session

Budget Bill - SB29 (Introduced)

Bill Order » Legislative Department » Item 31

Legislative Department Reversion Clearing Account

Item 31 (Not set out)

	First Year - FY2009	Second Year - FY2010
Across the Board Reductions (71400)	\$0	-\$194,600
Legislative Reversion Clearing Account (71401)	\$0	-\$194,600
Across the Board Reduction (71401)		
Fund Sources:		
General	\$0	-\$194,600

Authority: Discretionary Inclusion.

A. On or before June 30, 2009, the Committee on Joint Rules shall authorize the reversion of \$1,000,000 to the Legislative Department Reversion Clearing Account, representing savings generated by legislative agencies in the first year of the biennium.

B. On or before June 30, 2009, the Committee on Joint Rules shall authorize the reversion to the general fund of \$992,745, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

Legislative Agency	Estimated Savings
Capitol Police (961)	\$859,282
Joint Commission on Technology and Science (847)	\$27,112
Joint Legislative Audit and Review Commission (110)	\$54,371
Division of Legislative Automated Systems (109)	\$51,980

C. On or before June 30, 2010, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,294,972 representing savings generated by legislative agencies in the first and second year. The total savings amount includes estimated savings within the legislative agencies of:

Legislative Agency	Estimated Savings
Auditor of Public Accounts (133)	\$1,048,754
Virginia Commission on Youth (839)	\$32,740
Virginia State Crime Commission (142)	\$53,216
Joint Commission on Health Care (844)	\$70,714
Joint Commission on Technology and Science (847)	\$10,000

Joint Legislative Audit and Review Commission (110)	\$300,000
Division of Legislative Automated Systems (109)	\$200,000
Division of Legislative Services (107)	\$579,548

D. On or before June 30, 2010, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,000,000 from the Legislative Department Reversion Clearing Account.

E. On or before June 30, 2010, the House Committee on Rules shall authorize the reversion to the general fund of \$1,100,000 from the Clerk of the House.

F. On or before June 30, 2010, the Senate Committee on Rules shall authorize the reversion to the general fund of \$560,000 from the Clerk of the Senate.