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# VIRGINIA STATE BUDGET

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2010 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 223

Virginia State University

| Item 223  | First Year -<br>FY2011 | Second Year -<br>FY2012 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$35,717,250</b>    | <b>\$35,717,250</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$8,412,579            | \$8,412,579             |
| Bookstores and other Stores (80920)                     | \$51,001               | \$51,001                |
| Residential Services (80930)                            | \$12,400,167           | \$12,400,167            |
| Parking and Transportation Systems and Services (80940) | \$352,133              | \$352,133               |
| Student Health Services (80960)                         | \$1,046,036            | \$1,046,036             |
| Student Unions and Recreational Facilities (80970)      | \$2,207,378            | \$2,207,378             |
| Other Enterprise Functions (80990)                      | \$6,043,560            | \$6,043,560             |
| Intercollegiate Athletics (80995)                       | \$5,204,396            | \$5,204,396             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$29,734,705           | \$29,734,705            |
| Debt Service  | \$5,982,545            | \$5,982,545             |

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Authority: Title 23, Chapter 13, Code of Virginia.