
VIRGINIA STATE BUDGET

2010 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 164

James Madison University

Item 164	First Year - FY2011	Second Year - FY2012
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$145,911,396	\$154,642,456
Food Services (80910)	\$45,399,624	\$47,624,904
Bookstores and other Stores (80920)	\$1,131,348	\$1,131,348
Residential Services (80930)	\$25,819,324	\$27,375,140
Parking and Transportation Systems and Services (80940)	\$4,713,317	\$4,756,677
Telecommunications Systems and Services (80950)	\$787,738	\$787,738
Student Health Services (80960)	\$4,232,693	\$4,542,634
Student Unions and Recreational Facilities (80970)	\$6,057,068	\$6,234,255
Recreational and Intramural Programs (80980)	\$6,257,350	\$6,993,537
Other Enterprise Functions (80990)	\$18,994,067	\$20,285,889
Intercollegiate Athletics (80995)	\$32,518,867	\$34,910,334
Fund Sources:		
Higher Education Operating	\$123,359,023	\$131,235,864
Debt Service	\$22,552,373	\$23,406,592

Authority: Title 23, Chapter 12.1, Code of Virginia.