
VIRGINIA STATE BUDGET

2010 Session

Budget Bill - HB30 (Chapter 874)

Bill Order » Central Appropriations » Item C-84

Central Capital Outlay

Item C-84

First Year - FY2011

Second Year - FY2012

Central Maintenance Reserve (15776)**\$65,000,000****\$50,000,000**

Fund Sources:

Bond Proceeds

\$65,000,000

\$50,000,000

A. A total of \$65,000,000 the first year and \$50,000,000 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to Section [2.2-2263](#) Code of Virginia, and/or the Virginia College Building Authority pursuant to Section [23-30.24](#) et seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name	Project Code	FY 2011
Department of General Services	14260	\$ 4,806,408
Department of Veterans Services	17073	32,437
Department of Agriculture and Consumer Services	12253	712,807
Department of Forestry	13986	129,749
Department of Mines, Minerals and Energy	13096	43,466
Virginia School for the Deaf and the Blind at Staunton	14082	195,272
Christopher Newport University	12719	393,788
The College of William and Mary in Virginia	12713	1,620,563
Richard Bland College	12716	51,900
Virginia Institute of Marine Science	12331	275,067
George Mason University	12712	2,779,095
James Madison University	12718	2,443,950
Longwood University	12722	895,916
Norfolk State University	12724	6,547,183
Old Dominion University	12710	1,240,399
Radford University	12731	639,013

University of Mary Washington	12723	415,196
University of Virginia	12704	4,831,197
University of Virginia's College at Wise	12706	255,605
Virginia Commonwealth University	12708	3,320,272
Virginia Community College System	12611	5,496,565
Virginia Military Institute	12732	864,780
Virginia Polytechnic Institute and State University	12707	5,630,449
Virginia State University	12733	4,441,355
Frontier Culture Museum of Virginia	15045	72,011
Gunston Hall	12382	51,900
Jamestown-Yorktown Foundation	13605	352,268
The Library of Virginia	17423	48,656
The Science Museum of Virginia	13634	522,239
Virginia Museum of Fine Arts	13633	596,196
Southwest Virginia Higher Education Center	16499	43,466
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	4,110,442
Woodrow Wilson Rehabilitation Center	10885	711,023
Department for the Blind and Vision Impaired	13942	151,157
Department of Conservation and Recreation	16646	417,142
Virginia Museum of Natural History	14439	45,412
Department of Corrections	10887	8,058,858
Department of Emergency Management	15989	42,168
Department of Forensic Science	16320	47,358
Department of Juvenile Justice	15081	1,204,718
Department of Military Affairs	10893	313,343
Department of State Police	10886	149,211
Total		\$ 65,000,000

C. The appropriations for bond proceeds contained in this Item shall be subject to the conditions specified in paragraph D, Item C-85 and no bonds shall be issued for the maintenance reserve projects contained in this Item until the conditions of that paragraph, are satisfied.

D. The Director, Department of Planning and Budget, in consultation with staff of the House Appropriations and Senate Finance Committees shall develop recommendations for the fiscal year 2012 allocation of maintenance reserve funding. The Director shall report the recommendations to the Governor and the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2010.

E. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

F. Agencies and institutions of higher education may use maintenance reserve funds in the first year to plan subprojects to be funded from allocations in the second year. Any agency or institution of higher education which has not expended or contractually obligated itself in a legally binding manner to expend 85 percent or more of its biennial general fund and tax-supported debt appropriation for maintenance reserve by June 30, 2012, will have its share of maintenance reserve funding reduced in the next biennium.

G. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

H. Agencies may transfer amounts from maintenance reserve funds to the operating budget subject to the provisions of 4-4.01c of this act.

I.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2010, but shall be brought forward and made available for the purposes of this Item in FY 2011.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum.

J. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2010, but shall be brought forward and made available for the purposes of this item in fiscal year 2011.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of artifacts.