VIRGINIA STATE BUDGET

2010 Session

Budget Bill - HB30 (Chapter 874)

Bill Order » Office of Transportation » Item 454 Department of Transportation

| Item 454 | First Year - FY2011 | Second Year - FY2012 |
|---|---------------------|----------------------|
| Commonwealth Toll Facilities (60600) | \$51,029,265 | \$49,391,288 |
| Toll Facility Debt Service (60602) | \$9,498,100 | \$3,193,850 |
| Toll Facility Maintenance and Operation (60603) | \$6,125,661 | \$12,484,410 |
| Toll Facilities Revolving Fund (60604) | \$35,405,504 | \$33,713,028 |
| Fund Sources: | | |
| Commonwealth Transportation | \$35,405,504 | \$33,713,028 |
| Trust and Agency | \$6,318,302 | \$6,326,250 |
| Debt Service | \$9,305,459 | \$9,352,010 |
| | | |

Authority: §§ 33.1-23.03:1 and 33.1-267 through 33.1-295, Code of Virginia.

A. Included in this Item are funds for the installation and implementation of a statewide Electronic Toll Customer Service/Violation Enforcement System.

B. Funds as appropriated are provided for other toll facility initiatives as needed during the biennium including but not limited to funding activities to advance projects pursuant to the Public-Private Transportation Act.